



Gobierno del Estado de Sonora

Secretaría de Salud

SECRETARIA DE SALUD PUBLICA  
DIRECCION GENERAL DE PLANEACION Y DESARROLLO  
SUBDIRECCION DE PROGRAMACION Y PRESUPUESTO  
ANTEPROYECTO PRESUPUESTO 2022  
Presupuestacion del Gasto de Operacion

Unidad: DIF SONORA

Clave: 0909

Recurso ESTATAL

Monto a Presupuestar: \$ **889,335,158.00**

FUENTE RECURSO	CLAVE UNIDAD	PROGRAMA AIE	PARTIDA	ASIGNADO	CALENDARIO											
					ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
Estatal	2608287010	E416E32	11301	24,677,622.00	2,112,488.00	2,208,651.00	1,890,207.00	1,909,167.00	1,884,607.00	1,871,647.00	2,112,489.00	1,888,892.00	1,890,207.00	1,889,647.00	2,551,170.00	2,468,450.00
	2608287010	E416E32	21101	145,048.00	7,455.00	17,543.00	13,055.00	18,955.00	11,455.00	11,455.00	7,455.00	16,955.00	11,455.00	15,455.00	9,855.00	3,955.00
	2608287010	E416E32	21401	36,000.00	6,000.00	3,000.00	5,350.00	5,000.00	4,000.00	3,000.00	4,350.00	3,000.00	0.00	2,300.00	0.00	0.00
	2608287010	E416E32	21501	10,964.00	0.00	1,964.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
	2608287010	E416E32	22101	30,000.00	5,000.00	5,500.00	5,500.00	2,500.00	2,500.00	2,500.00	1,000.00	1,500.00	1,500.00	1,500.00	500.00	500.00
	2608287010	E416E32	26101	213,483.00	22,418.00	16,415.00	22,715.00	19,215.00	19,215.00	18,215.00	17,215.00	17,215.00	17,215.00	17,215.00	17,215.00	9,215.00
	2608287010	E416E32	27101	25,000.00	0.00	0.00	5,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2608287010	E416E32	33101	637,200.00	53,100.00	53,100.00	53,100.00	53,100.00	53,100.00	53,100.00	53,100.00	53,100.00	53,100.00	53,100.00	53,100.00	53,100.00
	2608287010	E416E32	36101	35,000,000.00	2,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
	2608287010	E416E32	37101	260,000.00	25,000.00	10,000.00	35,000.00	16,000.00	10,000.00	20,000.00	15,000.00	20,000.00	16,000.00	11,000.00	76,000.00	6,000.00
	2608287010	E416E32	37501	589,710.00	28,280.00	23,280.00	75,680.00	67,630.00	56,630.00	60,130.00	40,280.00	45,280.00	46,280.00	47,480.00	80,980.00	17,780.00
	2608287010	E416E32	37502	223,000.00	22,500.00	21,100.00	24,100.00	19,750.00	19,750.00	19,850.00	16,500.00	18,200.00	16,550.00	14,900.00	23,900.00	5,900.00
	2608287010	E416E32	37602	85,000.00	28,000.00	6,000.00	3,000.00	11,000.00	16,000.00	0.00	0.00	8,000.00	13,000.00	0.00	0.00	0.00
	2608287010	E416E32	37901	107,950.00	11,500.00	9,650.00	10,400.00	9,300.00	9,300.00	8,800.00	8,500.00	8,650.00	8,650.00	7,900.00	12,400.00	2,900.00
	2608287010	E416E32	38301	6,135,000.00	510,000.00	505,000.00	520,000.00	515,000.00	514,000.00	512,000.00	512,000.00	517,000.00	510,000.00	505,000.00	510,000.00	505,000.00
	2608287010	E416E32	51101	125,000.00	0.00	10,000.00	0.00	0.00	115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2608287010	E416E32	51501	210,000.00	0.00	28,000.00	27,000.00	0.00	155,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2608287010	E416E32	52301	50,000.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2608287020	E416E32	11301	17,505,726.00	1,508,166.00	1,574,703.00	1,341,502.00	1,354,502.00	1,337,302.00	1,327,582.00	1,508,165.00	1,339,462.00	1,341,502.00	1,341,082.00	1,837,083.00	1,694,675.00
	2608464020	E416E32	21101	98,995.00	32,206.00	0.00	4,000.00	31,058.00	2,000.00	2,000.00	24,731.00	1,000.00	0.00	2,000.00	0.00	0.00
	2608464020	E416E32	21501	5,500.00	2,748.00	0.00	0.00	0.00	0.00	2,752.00	0.00	0.00	0.00	0.00	0.00	0.00
	2608464020	E416E32	21601	53,797.00	19,226.00	0.00	0.00	17,555.00	0.00	0.00	17,016.00	0.00	0.00	0.00	0.00	0.00
	2608464020	E416E32	22101	10,000.00	5,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00
	2608464020	E416E32	24801	100,000.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2608464020	E416E32	25401	6,000.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2608464020	E416E32	26101	51,000.00	13,000.00	2,000.00	11,500.00	2,000.00	1,000.00	12,500.00	1,000.00	2,000.00	1,500.00	2,000.00	2,500.00	0.00
	2608464020	E416E32	26102	2,420.00	1,210.00	0.00	0.00	0.00	0.00	1,210.00	0.00	0.00	0.00	0.00	0.00	0.00
	2608464020	E416E32	33401	50,000.00	30,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2608464020	E416E32	35101	4,000,000.00	1,250,000.00	1,250,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
	2608464020	E416E32	37101	55,300.00	30,100.00	7,500.00	5,100.00	7,500.00	0.00	5,100.00	0.00	0.00	0.00	0.00	0.00	0.00
	2608464020	E416E32	37501	82,500.00	35,500.00	3,000.00	14,000.00	3,000.00	3,000.00	11,000.00	3,000.00	3,000.00	500.00	3,000.00	3,500.00	0.00
	2608464020	E416E32	37502	80,800.00	20,600.00	6,000.00	16,600.00	6,000.00	6,000.00	16,600.00	6,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00
	2608464020	E416E32	37901	15,400.00	7,800.00	200.00	3,000.00	200.00	200.00	3,000.00	200.00	200.00	200.00	200.00	200.00	0.00
	2608464020	E416E32	44101	5,400,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00
	2608464020	E416E32	44501	80,000,000.00	6,666,667.00	6,666,667.00	6,666,667.00	6,666,667.00	6,666,667.00	6,666,667.00	6,666,667.00	6,666,667.00	6,666,666.00	6,666,666.00	6,666,666.00	6,666,666.00
	2608464020	E416E32	51101	21,450.00	10,725.00	0.00	10,725.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2608464020	E416E32	51201	3,000,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2608464020	E416E32	51501	100,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2608464020	E416E32	56501	80,000.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2608464020	E416E32	44101	14,015,209.00	1,925,000.00	1,925,000.00	653,000.00	653,000.00	1,925,000.00	800,000.00	359,209.00	1,925,000.00	1,925,000.00	1,925,000.00	0.00	0.00
	2608464020	E416E32	44501	418,900.00	148,000.00	0.00	90,900.00	0.00	0.00	90,000.00	0.00	90,000.00	0.00	0.00	0.00	0.00
	2608489040	E416E32	11301	10,588,648.00	906,769.00	932,544.00	829,633.00	833,093.00	827,633.00	825,613.00	906,769.00	833,278.00	829,633.00	829,433.00	1,058,943.00	975,307.00
	2608489040	E416E32	44101	306,920,000.00	24,744,000.00	24,744,000.00	24,744,000.00	24,744,000.00	29,744,000.00	29,744,000.00	24,744,000.00	24,744,000.00	24,744,000.00	24,744,000.00	24,744,000.00	24,736,000.00
	2608489050	E416E32	11301	94,587,781.00	8,090,375.00	8,377,432.00	7,367,348.00	7,451,848.00	7,346,148.00	7,296,018.00	8,090,374.00	7,367,488.00	7,367,348.00	7,365,228.00	9,514,168.00	8,954,006.00
	2608463050	E416E32	21101	162,000.00	6,000.00	8,500.00	9,500.00	15,000.00	0.00	15,000.00	10,000.00	10,000.00	20,000.00	10,000.00	30,000.00	28,000.00
	2608463050	E416E32	21501	3,050.00	550.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2608463050	E416E32	21502	5,500.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2608463050	E416E32	21701	84,500.00	0.00	20,500.00	500.00	10,500.00	500.00	20,500.00	0.00	20,000.00	1,000.00	10,500.00	500.00	0.00
	2608463050	E416E32	25501	440,000.00	36,875.00	1,635.00	31,440.00	30,750.00	38,000.00	36,875.00	66,925.00	36,875.00	36,875.00	50,050.00	36,875.00	36,825.00
	2608463050	E416E32	26101	53,740.00	5,000.00	5,240.00	500.00	5,500.00	5,500.00	5,500.00	0.00	5,500.00	10,500.00	5,500.00	5,000.00	0.00
	2608463050	E416E32	33401	50,700.00	4,000.00	18,700.00	0.00	0.00	14,000.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
	2608463050	E416E32	33603	250,000.00	19,300.00	19,200.00	19,000.00	19,300.00	27,000.00	29,000.00	0.00	0.00	28,600.00	59,300.00	29,300.00	0.00



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Unidad: DIF SONORA

Clave: 0909

Recurso ESTATAL

Monto a Presupuestar: \$ **889,335,158.00**

FUENTE RECURSO	CLAVE UNIDAD	PROGRAMA AIE	PARTIDA	ASIGNADO	CALENDARIO											
					ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
	2608463050	E416E32	37101	153,000.00	0.00	16,250.00	16,250.00	27,750.00	16,250.00	16,250.00	0.00	11,500.00	0.00	32,500.00	16,250.00	0.00
	2608463050	E416E32	37201	5,000.00	1,000.00	500.00	500.00	1,000.00	500.00	500.00	0.00	0.00	1,000.00	0.00	0.00	
	2608463050	E416E32	37501	118,500.00	13,500.00	10,000.00	10,000.00	17,500.00	10,000.00	10,000.00	0.00	7,500.00	0.00	30,000.00	10,000.00	0.00
	2608463050	E416E32	37502	46,500.00	5,000.00	4,000.00	3,500.00	3,000.00	5,500.00	5,500.00	0.00	0.00	0.00	15,000.00	5,000.00	0.00
	2608463050	E416E32	37602	20,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2608463050	E416E32	37901	8,000.00	500.00	850.00	850.00	800.00	500.00	500.00	0.00	0.00	0.00	3,000.00	1,000.00	0.00
	2608463050	E416E32	44101	70,000.00	10,000.00	5,000.00	10,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
	2608463050	E416E32	44203	180,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
	2608463050	E416E32	44101	16,500,000.00	1,475,000.00	1,375,000.00	1,375,000.00	1,375,000.00	1,375,000.00	1,375,000.00	1,475,000.00	1,305,000.00	1,305,000.00	1,355,000.00	1,355,000.00	1,355,000.00
	2608463050	E416E32	44501	1,840,000.00	157,330.00	152,970.00	152,970.00	152,970.00	152,970.00	152,970.00	152,970.00	152,970.00	152,970.00	152,970.00	152,970.00	152,970.00
	2608489060	E416E32	11301	2,107,431.00	184,975.00	199,896.00	154,319.00	157,899.00	153,519.00	150,719.00	184,975.00	154,934.00	154,319.00	154,239.00	245,446.00	212,191.00
	2608280060	E416E32	21101	5,000.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00
	2608280060	E416E32	21201	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
	2608280060	E416E32	21401	4,500.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00	500.00	0.00	500.00	500.00	0.00
	2608280060	E416E32	22101	5,000.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00
	2608280060	E416E32	22301	5,000.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00
	2608280060	E416E32	26101	14,000.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	1,500.00	2,000.00	1,500.00	1,500.00	1,500.00	0.00
	2608280060	E416E32	29401	5,000.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00
	2608280060	E416E32	31801	1,000.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	200.00	200.00	0.00	0.00	0.00
	2608280060	E416E32	33401	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
	2608280060	E416E32	35501	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00
	2608280060	E416E32	37101	19,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
	2608280060	E416E32	37501	40,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	15,000.00	5,000.00	5,000.00	0.00	0.00
	2608280060	E416E32	37502	10,000.00	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00	2,000.00	2,000.00	1,500.00	0.00	0.00	0.00
	2608280060	E416E32	37901	5,000.00	0.00	0.00	0.00	700.00	700.00	700.00	800.00	600.00	500.00	500.00	500.00	0.00
	2608280060	E416E32	38301	33,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,000.00	0.00	0.00	0.00	0.00
	2608280060	E416E32	51101	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2608280060	E416E32	51501	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2608287070	E416E32	11301	40,598,224.00	3,499,924.00	3,300,050.00	3,286,395.00	3,286,375.00	3,286,195.00	3,286,325.00	3,299,924.00	3,286,900.00	3,286,395.00	3,286,375.00	3,326,772.00	4,166,594.00
	2608287070	E416E32	21101	15,750.00	1,000.00	1,250.00	2,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	500.00	0.00
	2608287070	E416E32	22101	10,000.00	1,250.00	750.00	1,000.00	1,250.00	1,250.00	750.00	0.00	1,250.00	750.00	750.00	1,000.00	0.00
	2608287070	E416E32	26101	20,000.00	2,000.00	2,000.00	2,000.00	1,700.00	1,700.00	1,250.00	1,500.00	1,800.00	1,700.00	1,300.00	1,250.00	1,800.00
	2608287070	E416E32	37101	35,500.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	4,000.00	4,000.00	3,500.00	0.00	0.00
	2608287070	E416E32	37501	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
	2608287070	E416E32	37502	30,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00
	2608287070	E416E32	37602	80,000.00	5,000.00	6,500.00	7,500.00	7,500.00	7,500.00	7,000.00	6,000.00	5,000.00	7,000.00	7,000.00	7,000.00	7,000.00
	2608287070	E416E32	37901	10,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	500.00	500.00	500.00	500.00
	2608287070	E416E32	39801	4,000,000.00	333,333.00	333,333.00	333,333.00	333,333.00	333,333.00	333,333.00	333,333.00	333,333.00	333,333.00	333,333.00	333,333.00	333,337.00
	2608287080	E416E32	11301	19,301,064.00	1,666,828.00	1,740,488.00	1,453,764.00	1,474,024.00	1,448,964.00	1,434,654.00	1,666,828.00	1,449,024.00	1,453,764.00	1,453,284.00	2,087,917.00	1,971,525.00
	2608287080	E416E32	21101	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
	2608287080	E416E32	21201	100,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	2608287080	E416E32	21502	7,175.00	2,870.00	0.00	1,435.00	0.00	0.00	0.00	0.00	1,435.00	0.00	1,435.00	0.00	0.00
	2608287080	E416E32	22101	3,000.00	1,000.00	0.00	500.00	1,000.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
	2608287080	E416E32	26101	3,000.00	0.00	500.00	500.00	500.00	0.00	500.00	0.00	500.00	500.00	0.00	0.00	0.00
	2608287080	E416E32	29401	16,000.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2608287080	E416E32	33401	250,000.00	20,000.00	20,000.00	25,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	25,000.00
	2608287080	E416E32	37101	60,000.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00
	2608287080	E416E32	37201	3,000.00	0.00	1,000.00	1,000.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2608287080	E416E32	37501	20,000.00	0.00	10,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
	2608287080	E416E32	37502	5,000.00	2,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
	2608287080	E416E32	37901	1,500.00	500.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2608287080	E416E32	38301	20,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00



Gobierno del  
Estado de Sonora

Secretaría  
de Salud

**SECRETARIA DE SALUD PUBLICA**  
**DIRECCION GENERAL DE PLANEACION Y DESARROLLO**  
SUBDIRECCION DE PROGRAMACION Y PRESUPUESTO  
**ANTEPROYECTO PRESUPUESTO 2022**  
**Presupuestacion del Gasto de Operacion**

Unidad: DIF SONORA

Clave: 0909

Recurso ESTATAL

Monto a Presupuestar: \$ **889,335,158.00**

FUENTE RECURSO	CLAVE UNIDAD	PROGRAMA AIE	PARTIDA	ASIGNADO	CALENDARIO											
					ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
	2608287080	E416E32	44203	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
	2608287080	E416E32	51101	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2608287080	E416E32	51501	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2608287090	E416E32	11301	16,253,570.00	1,400,609.00	1,467,972.00	1,232,836.00	1,237,276.00	1,228,436.00	1,226,316.00	1,400,609.00	1,229,896.00	1,232,836.00	1,232,396.00	1,731,534.00	1,632,854.00
	2608287090	E416E32	21101	152,087.00	12,684.00	12,673.00	12,673.00	12,673.00	12,673.00	12,673.00	12,673.00	12,673.00	12,673.00	12,673.00	12,673.00	12,673.00
	2608287090	E416E32	21401	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
	2608287090	E416E32	21601	180,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
	2608287090	E416E32	22101	130,000.00	10,837.00	10,833.00	10,833.00	10,833.00	10,833.00	10,833.00	10,833.00	10,833.00	10,833.00	10,833.00	10,833.00	10,833.00
	2608287090	E416E32	22106	50,000.00	4,163.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00
	2608287090	E416E32	24801	203,665.00	16,973.00	16,972.00	16,972.00	16,972.00	16,972.00	16,972.00	16,972.00	16,972.00	16,972.00	16,972.00	16,972.00	16,972.00
	2608287090	E416E32	26101	2,887,600.00	257,300.00	257,300.00	257,300.00	257,300.00	257,300.00	257,300.00	257,300.00	257,300.00	257,300.00	257,300.00	157,300.00	157,300.00
	2608287090	E416E32	26102	45,540.00	3,795.00	3,795.00	3,795.00	3,795.00	3,795.00	3,795.00	3,795.00	3,795.00	3,795.00	3,795.00	3,795.00	3,795.00
	2608287090	E416E32	27101	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
	2608287090	E416E32	27201	100,000.00	8,337.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00
	2608287090	E416E32	29101	116,380.00	9,702.00	9,698.00	9,698.00	9,698.00	9,698.00	9,698.00	9,698.00	9,698.00	9,698.00	9,698.00	9,698.00	9,698.00
	2608287090	E416E32	29601	75,000.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00
	2608287090	E416E32	29901	75,000.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00
	2608287090	E416E32	31101	8,500,000.00	708,337.00	708,333.00	708,333.00	708,333.00	708,333.00	708,333.00	708,333.00	708,333.00	708,333.00	708,333.00	708,333.00	708,333.00
	2608287090	E416E32	31301	2,500,000.00	208,337.00	208,333.00	208,333.00	208,333.00	208,333.00	208,333.00	208,333.00	208,333.00	208,333.00	208,333.00	208,333.00	208,333.00
	2608287090	E416E32	31501	85,000.00	7,087.00	7,083.00	7,083.00	7,083.00	7,083.00	7,083.00	7,083.00	7,083.00	7,083.00	7,083.00	7,083.00	7,083.00
	2608287090	E416E32	31601	50,000.00	4,163.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00
	2608287090	E416E32	31801	40,000.00	3,337.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00
	2608287090	E416E32	35101	2,400,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
	2608287090	E416E32	35501	2,497,600.00	224,800.00	224,800.00	224,800.00	224,800.00	224,800.00	224,800.00	224,800.00	224,800.00	224,800.00	224,800.00	124,800.00	124,800.00
	2608287090	E416E32	35701	2,350,000.00	212,500.00	212,500.00	212,500.00	212,500.00	212,500.00	212,500.00	212,500.00	212,500.00	212,500.00	212,500.00	112,500.00	112,500.00
	2608287090	E416E32	37101	80,000.00	6,663.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00
	2608287090	E416E32	37201	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
	2608287090	E416E32	37501	204,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
	2608287090	E416E32	37502	170,000.00	14,163.00	14,167.00	14,167.00	14,167.00	14,167.00	14,167.00	14,167.00	14,167.00	14,167.00	14,167.00	14,167.00	14,167.00
	2608287090	E416E32	37901	50,000.00	4,163.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00
	2608287090	E416E32	39201	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
	2608287090	E416E32	51101	1,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2608287090	E416E32	51901	1,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2608287010	E416E32	11301	20,635,792.00	1,790,630.00	1,902,180.00	1,558,381.00	1,578,601.00	1,553,181.00	1,538,301.00	1,790,630.00	1,557,461.00	1,558,381.00	1,557,861.00	2,249,667.00	2,000,518.00
	2608287010	E416E32	21101	130,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	10,000.00	10,000.00	5,000.00	2,500.00	2,500.00	10,000.00
	2608287010	E416E32	21401	5,000.00	1,500.00	1,500.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2608287010	E416E32	22101	30,000.00	5,000.00	5,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
	2608287010	E416E32	26101	20,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00	2,500.00	1,500.00	1,000.00	0.00
	2608287010	E416E32	29401	60,000.00	5,000.00	10,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
	2608287010	E416E32	32701	15,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00
	2608287010	E416E32	33101	300,000.00	40,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	35,000.00	0.00	0.00	0.00	0.00	0.00
	2608287010	E416E32	33603	20,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2608287010	E416E32	34101	300,000.00	50,000.00	25,000.00	25,000.00	50,000.00	25,000.00	25,000.00	20,000.00	20,000.00	30,000.00	30,000.00	0.00	0.00
	2608287010	E416E32	35302	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2608287010	E416E32	37101	20,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2608287010	E416E32	37501	30,000.00	6,000.00	3,000.00	6,000.00	3,000.00	6,000.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
	2608287010	E416E32	37502	20,000.00	5,000.00	5,000.00	3,000.00	3,000.00	2,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
	2608287010	E416E32	37901	5,000.00	500.00	1,000.00	500.00	1,000.00	500.00	1,000.00	500.00	0.00	0.00	0.00	0.00	0.00
	2608287010	E416E32	51501	500,000.00	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2608034011	E416E32	11301	2,060,845.00	177,852.00	186,771.00	158,648.00	161,028.00	158,048.00	155,948.00	177,853.00	157,353.00	158,648.00	158,588.00	215,631.00	194,477.00
	2608034011	E416E32	21101	33,248.00	0.00	4,156.00	4,156.00	4,156.00	4,156.00	4,156.00	0.00	4,156.00	4,156.00	4,156.00	0.00	0.00
	2608034011	E416E32	21201	15,530.00	0.00	3,455.00	570.00	3,455.00	0.00	4,025.00	0.00	0.00	4,025.00	0.00	0.00	0.00





Gobierno del Estado de Sonora

Secretaría de Salud

SECRETARIA DE SALUD PUBLICA  
DIRECCION GENERAL DE PLANEACION Y DESARROLLO  
SUBDIRECCION DE PROGRAMACION Y PRESUPUESTO  
ANTEPROYECTO PRESUPUESTO 2022  
Presupuestacion del Gasto de Operacion

Unidad: DIF SONORA

Clave: 0909

Recurso ESTATAL

Monto a Presupuestar: \$ **889,335,158.00**

FUENTE RECURSO	CLAVE UNIDAD	PROGRAMA AIE	PARTIDA	ASIGNADO	CALENDARIO											
					ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
2608461012	E416E32	37901		23,000.00	250.00	3,250.00	2,250.00	5,250.00	5,250.00	2,250.00	3,250.00	250.00	250.00	250.00	250.00	250.00
2608461012	E416E32	38301		305,000.00	42,916.00	42,916.00	42,916.00	32,916.00	17,916.00	17,920.00	17,916.00	17,916.00	17,916.00	17,916.00	17,916.00	17,920.00
2608461012	E416E32	44101		17,200,000.00	4,266,670.00	16,666.00	16,666.00	4,266,666.00	16,666.00	4,266,668.00	16,666.00	16,666.00	4,266,666.00	16,666.00	16,666.00	16,668.00
2608461012	E416E32	44501		26,000,000.00	2,166,666.00	2,166,666.00	2,166,666.00	2,166,666.00	2,166,666.00	2,166,666.00	2,166,666.00	2,166,666.00	2,166,666.00	2,166,666.00	2,166,666.00	2,166,674.00
2608461012	E416E32	51101		165,000.00	34,579.00	9,583.00	34,583.00	9,583.00	9,583.00	9,583.00	9,583.00	9,583.00	9,583.00	9,583.00	9,587.00	9,587.00
2608461012	E416E32	51501		620,000.00	34,996.00	35,000.00	135,000.00	35,000.00	135,000.00	35,002.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,002.00
2608461012	E416E32	51901		10,000.00	833.00	833.00	833.00	833.00	833.00	835.00	833.00	833.00	833.00	833.00	833.00	835.00
2608461012	E416E32	53101		2,500,000.00	291,663.00	291,667.00	291,667.00	191,667.00	191,667.00	191,667.00	191,667.00	191,667.00	191,667.00	191,667.00	141,667.00	141,667.00
2608465013	E416E32	11301		14,506,684.00	1,246,877.00	1,295,787.00	1,124,631.00	1,138,951.00	1,121,431.00	1,112,721.00	1,246,878.00	1,127,091.00	1,124,631.00	1,124,311.00	1,488,011.00	1,355,364.00
2608465013	E416E32	21101		90,000.00	10,000.00	30,000.00	20,000.00	20,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2608465013	E416E32	21201		200,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2608465013	E416E32	21601		8,000.00	1,000.00	5,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
2608465013	E416E32	22101		20,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2608465013	E416E32	26101		90,000.00	10,000.00	10,000.00	20,000.00	10,000.00	10,000.00	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
2608465013	E416E32	27101		30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2608465013	E416E32	29101		30,000.00	10,000.00	5,000.00	5,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2608465013	E416E32	31801		10,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2608465013	E416E32	35101		2,000,000.00	800,000.00	200,000.00	300,000.00	200,000.00	400,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2608465013	E416E32	35901		70,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2608465013	E416E32	37101		80,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2608465013	E416E32	37501		60,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2608465013	E416E32	37502		50,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2608465013	E416E32	37901		13,000.00	2,000.00	2,000.00	2,000.00	2,000.00	3,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
2608465013	E416E32	38301		800,000.00	100,000.00	100,000.00	100,000.00	200,000.00	100,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2608465013	E416E32	44101		1,000,000.00	0.00	400,000.00	200,000.00	350,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2608465013	E416E32	44501		1,250,000.00	0.00	694,000.00	0.00	350,000.00	206,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2608465013	E416E32	51101		230,000.00	100,000.00	50,000.00	35,000.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2608465013	E416E32	51501		200,000.00	0.00	90,000.00	70,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2608465013	E416E32	51901		200,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTALES</b>				<b>889,335,158.00</b>	<b>80,494,988.00</b>	<b>76,805,569.00</b>	<b>72,555,617.00</b>	<b>74,693,420.00</b>	<b>76,086,944.00</b>	<b>77,725,121.00</b>	<b>70,409,651.00</b>	<b>69,567,587.00</b>	<b>73,662,794.00</b>	<b>69,506,409.00</b>	<b>74,516,576.00</b>	<b>73,310,482.00</b>

970,673,545.00  
\$ 994,673,545.00